

Pennridge School District
Estimated Building Use Fees and Staffing Reimbursement 2022-23 School Year
(This estimate will be prepared by the Business Office)

Requesting Organization:

Authorized Representative:

Address:

Date of Request:

Category 1 (Admissions Fee Charged)	X
Category 2	
Category 3	

Building Use Fees	Category 3 Rates (100%)	Category 2 Rates (20%)	Category 1 Rates (10%)*	Number of Sessions	Extension
High School					
Auditorium (4 hours or less)	\$ 2,000	\$ 400	\$ 200		\$ -
Auditorium (Additional hourly fee)	\$ 300	\$ 60	\$ 30		\$ -
Auditorium Rehearsal(s)	300	60	30		\$ -
LGI Room 3.3, 3.2, 3.1 (all open)	1,000	200	100		\$ -
LGI Room 3.3	700	140	70		\$ -
Gymnasium	1,700	340	170		\$ -
Wrestling Room (PHS)	900	180	90		\$ -
Cafeteria	1,400	280	140		\$ -
Cafeteria/Kitchen	1,800	360	180		\$ -
Pool (per hour)	500	100	50		\$ -
Middle Schools					
Auditorium	1,000	200	100		\$ -
Auditorium Rehearsal(s)	300	60	30		\$ -
Gymnasium	1,700	340	170		\$ -
Cafeteria	1,000	200	100		\$ -
Cafeteria/Kitchen	1,200	240	120		\$ -
Elementary Schools					
Multipurpose Rooms	1,000	200	100		\$ -
Multipurpose Rooms/Kitchen	1,200	240	120		\$ -
Gymnasium	1,000	200	100		\$ -
District wide					
Field(s)	100	20	10		\$ -
Concession Stand	50	10	5		\$ -
Classroom(s) incl. LGI 3.2, 3.1, library	150	30	15		\$ -
Computer Lab	300	60	30		\$ -
Field Use Deposit	100	100	100		\$ -
Total Building Use Fee					\$ -

* If applicable.

Pennridge School District
Estimated Building Use Fees and Staffing Reimbursement (Continued)

<u>Staffing Costs</u>	Per Hour Rate	Estimated Number of Hours	Extension
*Custodian	\$ 53.58		\$ -
*AV Equipment Operator	\$ 30.54		-
*Game Manager	\$ 30.54		-
*Security/Police	\$ 42.13		-
*Food Service	\$ 31.92		-
*Lifeguard	\$ 15.67		-
*Parking Attendant			-
*Other Personnel			-
*Miscellaneous			-
Reimbursable Costs			<hr style="border-top: 1px solid black;"/>
Total Cost			<hr style="border-top: 3px double black;"/> \$ -

I understand that this cost estimate has been prepared based on information supplied on the Building Request Form. The amount charged will be based on the actual building use and the actual number of hours worked by district staff members to maintain the facilities. Based on the condition of the of the facility additional custodial hours may be necessary and costs could deviate significantly.

(Authorized Representative's Signature)

***Staffing costs may change annually, as per the negotiated Bargaining Unit agreement.*